

Marham 2018/2019 Year-End Accounts

| 2017/ 2018 £ | Receipts (NET) | 2018/ 2019 £ | 2017/ 2018 £ | Payments (NET) | 2018/ 2019 £ |
|-----------------|--|-----------------|-----------------|---|-----------------|
| 41,788 | Precept | 43,500 | 12,359 | Staff Salaries / HMRC / Expenses | 10,921 |
| 373 | Support Grant | 256 | 628 | Village Hall Bookings/Caretaker Contract | 2,921 |
| 0 | CIL | 85 | 273 | Chairman Allowance / Councillor Expenses | 232 |
| 0 | Grants & Donations | 140 | 157 | Stationery / Hospitality | 396 |
| 0 | Insurance (claims) | 0 | 420 | Subscriptions | 439 |
| 100 | Proposed & Seconded Newsletter (advertising) | 100 | 304 | Proposed & Seconded Newsletter (printing) | 380 |
| 0 | Parish Partnership | 17,000 | 962 | Legal / Professional Fees | 785 |
| 3,534 | Village Events | 5,309 | 2,046 | Insurance (includes claims) | 1,379 |
| 3,105 | Village Hall (lettings, refund of electrical supply) | 2,156 | 67 | Training / Travel | 154 |
| 366 | Allotments (rents, water, deposits) | 434 | 6,750 | Parish Partnership | 32,500 |
| 2,060 | Cemetery / Churchyard | 1,775 | 0 | Norfolk Waste & Minerals Review | 287 |
| 1,924 | Pavilion & Greens (Bowls Club, Pavilion Hire, rents) | 3,791 | 743 | Village Events | 2,357 |
| 676 | RAF (dog waste collection) | 686 | 0 | S137 Grants & Donations / Other (gift payments) | 0 |
| 214 | Defibrillator | 0 | 3,499 | Village Hall (materials, water, electric, inspections, refuse, maintenance) | 6,672 |
| 57 | Bank Interest | 160 | 420 | Allotments (maintenance, water, insurance) | 437 |
| 3,381 | VAT | 6,662 | 5,222 | Church/Cemetery (water, maintenance, refuse, inc Church wall) | 19,175 |
| | | | 809 | Pavilion (maintenance, electric) | 633 |
| | | | 2,421 | Playing Field (maintenance, water, inspections, equipment) | 4,395 |
| | | | 8,233 | Open Spaces (grounds & tree maintenance, dog waste collection) | 5,696 |
| | | | 610 | Street Lighting (power, maintenance) | 707 |
| | | | 2,497 | VAT | 5,905 |
| 57,578 | TOTAL RECEIPTS | 82,054 | 48,420 | TOTAL PAYMENTS | 96,371 |