

Marham 2019/2020 Year-End Accounts

2018/ 2019 £	Receipts	2019/ 2020 £	2018/ 2019 £	Payments	2019/ 2020 £
43,500	Precept	45,423	10,921	Staff Salaries / HMRC / Expenses	13,383
256	Support Grant	118	0	Clerk Travel	146
85	CIL	0	2,921	Village Hall Bookings/Caretaker Contract	3,116
140	Grants & Donations	566	232	Chairman Allowance / Councillor Expenses	197
0	Insurance (claims)	0	396	Stationery / Hospitality	343
100	Proposed & Seconded Newsletter (advertising)	0	439	Subscriptions	537
17,000	Parish Partnership	0	380	Proposed & Seconded Newsletter (printing)	372
5,309	Village Events	2,541	785	Legal / Professional Fees	2,950
2,156	Village Hall (lettings, refund of electrical supply)	2,564	1,379	Insurance (includes claims)	1,403
434	Allotments (rents, water)	509	154	Training / Travel	269
1,775	Cemetery / Churchyard	980	0	Election Costs	1,662
3,466	Bowls Club (rent, water rates, green renovation)	2,206	32,500	Parish Partnership	3,827
325	Sports Pavilion & Coronation Field (rent, hire)	398	287	Norfolk Waste & Minerals Review	0
686	RAF (dog waste collection)	0	2,357	Village Events	944
0	Defibrillator	0	0	S137 Grants & Donations / Other (gift payments)	50
160	Bank Interest	158	6,672	Village Hall (materials, water, electric, inspections, refuse, maintenance)	6,761
6,662	VAT	3,380	437	Allotments (maintenance, water, insurance)	270
			19,175	Church/Cemetery (water, maintenance, refuse, inc Church wall)	1,238
			633	Pavilion (maintenance, electric)	2,188
			4,395	Playing Field (maintenance, water, inspections, equipment)	4,184
			5,696	Open Spaces (grounds & tree maintenance, dog waste collection)	7,160
			707	Street Lighting (power, maintenance)	865
			5,905	VAT	3,559
82,054	TOTAL RECEIPTS	58,843	96,371	TOTAL PAYMENTS	55,424